ANNUAL REPORT

WHAT HAPPENS WHEN YOU REIMAGINE SCHOOLS?
You can create joy, spark curiosity and nurture talent. You close the learning gap and open the world.
In supporting our work of building bridges between schools and community partners, you have cultivated future leaders, promoted teamwork, instilled passion, provided role models and renewed excitement for learning. But the kids in ExpandED Schools can tell you in their own words just what your support has meant to them. Enjoy their photos and quotes throughout this report.
“One time, our teacher’s laptop was hacked. So we set up a crime scene to figure it out. Our teacher had notes, and every day she would give us step-by-step instructions. We got the last bit of evidence and went to a conference table. **We sat down and combined all of our notes together. We used clues, even if we didn’t have all the evidence.**”

– DAJAMAR

“[Lamont’s] job is the head detective. **He wants to be a lawyer.**”

– DAJAMAR

“The head detective is kind of like a teacher in the class. You guide people. **I feel like I’m a leader.**”

– LAMONT
### FINANCIALS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net assets from prior years for use in 2015</td>
<td>$5,846,266</td>
</tr>
<tr>
<td>2015 revenue and support</td>
<td>$15,975,571</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$21,821,837</strong></td>
</tr>
<tr>
<td>Expenses</td>
<td><strong>$16,891,609</strong></td>
</tr>
<tr>
<td>Net assets year-end (restricted and unrestricted)</td>
<td><strong>$10,899,383</strong></td>
</tr>
</tbody>
</table>

“I’m happy all day Wednesday because I know I have cooking in the afternoon. *I learned how to make good food from what’s available.* The other day, I made a salad out of eggs and potato, and I made a sauce. *When you make something that good, it shows you’re successful.*”

– AMADOU
Thanks to the generosity of the following donors, we helped thousands of kids discover their talents and develop their full potential in school year 2014-2015.

$1,000,000 +
Ford Foundation
New York City Council
New York City Department of Education
New York City Department of Youth and Community Development
New York State Education Department
The Pinkerton Foundation
The Robin Hood Foundation
The Wallace Foundation*

$100,000 – $999,999
Corporation for National and Community Service
Google
Rona and Randolph Nelson
The New York Community Trust
Noyce Foundation*
United States Department of Education

$10,000 – $99,999
Altman Foundation
Catherine and Joseph Aresty

Foundation
Beachwold Partners LP
Dick and Diana Beattie Fund
Bloomberg Philanthropies
The Robert Bowne Foundation
Russell L. Carson
Centerbridge Foundation
Robert Sterling Clark Foundation
Cooper-Horowitz, Inc.
Dalio Foundation
Esther Dyson
Virginia R. Joffe
MasterCard
Tara Nathan
Annette L. Nazareth and Roger W. Ferguson, Jr.
New York State Office of Children and Family Services
Soledad O’Brien
J.S. Plank and D.M. DiCarlo Family Foundation
RBC Foundation USA
Rochester Area Community Foundation
Rachel G. Skaistis

Robert K. Steel
Diana Taylor
Michel Zaleski, Zaleski Family Foundation

$1,000 – $9,999
Claire Altman
Roger A. Blissett
Bolton-St. Johns
Bond, Schoeneck & King, PLLC
Kevin B. Brandmeyer
James Capalino
Jé E. Carr
Charina Foundation, Richard and Ronay Menschel
The Continuum Company
Mimi Clarke Corcoran and Michael Corcoran
Cravath, Swaine & Moore LLP
Christine Downton
The Duke of Edinburgh’s International Award
EisnerAmper LLP
Fedcap Rehabilitation Services, Inc.
John Feinblatt, The Aber D. Unger Foundation
Lucy and William Friedman
Robert and Jane Friedman
Tyler Frieling
Mark Gallogly and Elizabeth Strickler
Tony Gilroy and Susan Egbert Gilroy
Francis Greenburger
Greentree Foundation
Antonia and George Grumbach, Jr.
Fred and Ellen Harris
The Marian S. Heiskell Trust
IBM
Michael Jacobson, CUNY Institute for State and Local Governance
Tom A. Javits
John Jay College of Criminal Justice
Steven Klinsky
Kramer Levin Naftalis & Frankel LLP
Stanley S. Litow
Vincent A. and Anne Mai
Richard and Alice Norman Mandel
Elisabeth Mason
Andrea Miller
Jeanne B. Mullgrav
Ruth K. Nelson
Victor Nolletti
One Point of Light Foundation
The Parsons Family Foundation
Paulo Pena
Frederica P. Perera and Frederick A.O. Schwarz, Jr.
Porphyria Research Fund
Jennifer J. Raab, Hunter College
Leslie Rahl
Elizabeth R. Reisner
Howard J. Rubenstein
Dorothy and Peter Samuels
Savills Studley, Inc.
Ellen Schall
Stefani and Leonard Shavel
Hildy J. Simmons
Jerry I. Speyer
Adam Steiner
Jessica Stowe
Herbert Sturz
Susan Suryan & Kenneth Hahn
Christopher Swope and John Flippen
TEKConn
Noah Tenenhaus
Tides Foundation, Jay Kriegel and Kathryn McAuliffe
Janet and Udi Toledano
The Victor and Pearl Tumpeer Foundation Trust
United Federation of Teachers
U.S. Residential Group LLC / Island Capital Group LLC
USI Insurance Services LLC
Ori and Judy Winitzer

$100 – $999
Accountnet, Inc.
John Albert
Angelo Aldana

Antonio Amato
Rolando Amaya
Andrea Anderson
Judith Babcock
Matthew Baird
Kirk Bangstad
Peter Barker-Huelster and Allison Freedman Weisberg
Christine Bender
Sarah Berman
Robert Berner
Sayu V. Bhojwani
Carrie Bischke
Julie Blanc
Robert Borden
Leon Botstein
Sandra Boyce-El
Susan Brenna
Stephanie Brock
Michael Brosterman
David Brownwood
Malcolm Bruni
Donna Byron
Estate of Adina Cahane
Geoffrey Canada
David Carney
Jacquelyne Carr
Tate Carrera
Christopher Caruso
Lillian Castro
Arthur C. Chang
Neelesh Chopdekar
Richard Colbert
Monty Collins
Patsy O'Grady
Shannon O'Grady
Christina O'Neill
James O'Neill
Dylan Orenstein
Margie Orenstein
Alison Overseth
Louise Parzick
John Peace
Edward Preato
William L. Presutti
Loyal Proffitt
Susan Rai
Bill Resnick
Leslie Resnick
Leslie and Norman Ross
Mark Rotenstreich
Chuck Rubenstein
David Sahr
Peter Samton
Annette Scaduto
Adam Schleifer
Sarah Schoellkopf
Jean and Raymond V. J. Schrag
Paul Sethi
Hasan Shafiquallah
Linda Shockley
Rona Siaca
Callie Siegel
Richard Sinaiko
Sisterhood of Temple Emanu-El
Shannon Snead
Lito Soi
Sue Sortino
Tracy Stampfli
Joan Stanwyck
Kathryn Struthers
Anand Subramani
Sylvia Swillet
TD Securities
Jason Thompson
Lisa Toledano
Ronald Tompkins
Nicholas Turner
Joseph Ujobai
USI Consulting Group
George Van Amson
Cynthia King Vance and Lee Vance
Jennifer Vernon
Nancy Wackstein
Judi Wallner
Alison Walsh
Michael M. Weinstein
Carlos Wesley
Nicholas Weston
Christopher and Lois Whipple
John Wielk
Evan Wu
Michael Zabar
John Zacharias
Andrew Zimmer
Robert Zimmerman

**In Kind**

American Symphony Orchestra
Blue Apron
Duggal Big Picture Foundation
Gideon Friedman
Lucy and William Friedman
Kendra Phillip, LLC
Deb Levy
Mast Brothers
McKay Williamson
Miemana
New York Mets
Orrick, Herrington and Sutcliffe LLP
Paulo Pena, Wyndham Worldwide
William L. Presutti
Miko Smith
Starfish Media Group
Jessica Stowe
Emily Tisch Sussman
Christopher Swope, Live Nation
Union Square Hospitality Group

* PORTION OR ALL OF CONTRIBUTION(S) FOR EVERY HOUR COUNTS*
“Step helps me express myself. Everything dissipates. I have no worries. Miss Jennifer is another mom to us. This is another home. We are a family.”

– ASHANTI

“Step is a whole other world. It releases your stress. I get confidence from it.”

– COLLISHA
<table>
<thead>
<tr>
<th>PARTNERS</th>
</tr>
</thead>
<tbody>
<tr>
<td>82nd Street Academics</td>
</tr>
<tr>
<td>Abundant Waters</td>
</tr>
<tr>
<td>Abyssinian Development Corporation</td>
</tr>
<tr>
<td>After School Matters, Inc.</td>
</tr>
<tr>
<td>Areté Education, Inc.</td>
</tr>
<tr>
<td>Asphalt Green</td>
</tr>
<tr>
<td>Beam Center</td>
</tr>
<tr>
<td>Bergen Basin Community Development Corp.</td>
</tr>
<tr>
<td>Boston After School &amp; Beyond</td>
</tr>
<tr>
<td>Brooklyn Community Services</td>
</tr>
<tr>
<td>Building Educated Leaders for Life (BELL)</td>
</tr>
<tr>
<td>CAMBA Inc.</td>
</tr>
<tr>
<td>Center for Educational Pathways</td>
</tr>
<tr>
<td>Child Center of New York</td>
</tr>
<tr>
<td>Child First Authority</td>
</tr>
<tr>
<td>Citizen Schools Inc.</td>
</tr>
<tr>
<td>City Parks Foundation</td>
</tr>
<tr>
<td>City Year Inc.</td>
</tr>
<tr>
<td>Columbia University Teachers College</td>
</tr>
<tr>
<td>Comic Book Project</td>
</tr>
<tr>
<td>Committee for Hispanic Children and Families</td>
</tr>
<tr>
<td>Common Sense Education</td>
</tr>
<tr>
<td>Community Resource Exchange (CRE)</td>
</tr>
<tr>
<td>Cypress Hills Local Development Corp.</td>
</tr>
<tr>
<td>Directions For Our Youth</td>
</tr>
<tr>
<td>Educational Alliance Inc.</td>
</tr>
<tr>
<td>Educational Video Center Inc.</td>
</tr>
<tr>
<td>Family League of Baltimore City Inc.</td>
</tr>
<tr>
<td>Family Service Society of Yonkers</td>
</tr>
<tr>
<td>Generation Schools Network Inc.</td>
</tr>
<tr>
<td>Global Kids Inc.</td>
</tr>
<tr>
<td>Good Shepherd Services</td>
</tr>
<tr>
<td>Harlem Dowling-West Side Center for Children &amp; Family Services</td>
</tr>
<tr>
<td>Henry Street Settlement</td>
</tr>
<tr>
<td>Hudson River Museum</td>
</tr>
<tr>
<td>Institute for Contemporary Psychotherapy</td>
</tr>
<tr>
<td>Institute of Play Inc.</td>
</tr>
<tr>
<td>Jewish Community Council of Greater Coney Island</td>
</tr>
<tr>
<td>Kids Creative</td>
</tr>
<tr>
<td>Learning through an Expanded Arts Program</td>
</tr>
<tr>
<td>LitWorld</td>
</tr>
<tr>
<td>Morningside Center for Teaching Social Responsibility</td>
</tr>
<tr>
<td>Move This World</td>
</tr>
<tr>
<td>National Center on Time and Learning</td>
</tr>
<tr>
<td>Nashville After Zone Alliance</td>
</tr>
<tr>
<td>Neighborhood Initiatives Development Corporation</td>
</tr>
<tr>
<td>Nepperhan Community Center</td>
</tr>
<tr>
<td>New Settlement Apartments/ The Crenulated Co. Ltd.</td>
</tr>
<tr>
<td>New York Hall of Science</td>
</tr>
<tr>
<td>NIA Community Services Network</td>
</tr>
<tr>
<td>NYU Tandon School of Engineering</td>
</tr>
<tr>
<td>Partnership for Children &amp; Youth</td>
</tr>
<tr>
<td>Prime Time Palm Beach County, Inc.</td>
</tr>
<tr>
<td>Providence After School Alliance</td>
</tr>
<tr>
<td>P-TECH PTA Inc.</td>
</tr>
<tr>
<td>Ramapo for Children Inc.</td>
</tr>
<tr>
<td>ReNEW Schools</td>
</tr>
<tr>
<td>Research Foundation of CUNY / Medgar Evers College ACE</td>
</tr>
<tr>
<td>Samuel Field YM &amp; YWHA Inc.</td>
</tr>
<tr>
<td>SCAN New York</td>
</tr>
<tr>
<td>South Asian Youth Action</td>
</tr>
<tr>
<td>Southern Queens Park Association Inc.</td>
</tr>
<tr>
<td>Sports &amp; Arts in Schools Foundation Inc.</td>
</tr>
<tr>
<td>St. Nicks Alliance Corporation</td>
</tr>
<tr>
<td>Stanley M. Isaacs Neighborhood Center Inc.</td>
</tr>
<tr>
<td>Strycker’s Bay Neighborhood Council Inc.</td>
</tr>
<tr>
<td>Studio in a School Association Inc.</td>
</tr>
<tr>
<td>The Center for Popular Democracy</td>
</tr>
<tr>
<td>The Children’s Aid Society</td>
</tr>
<tr>
<td>The Sylvia Center</td>
</tr>
<tr>
<td>University Settlement Society of New York Inc.</td>
</tr>
<tr>
<td>WHEDco</td>
</tr>
<tr>
<td>YMCA of Greater New York</td>
</tr>
<tr>
<td>Youthprise</td>
</tr>
</tbody>
</table>
“I expected robotics to be boring, but something that surprised me was that we were actually building a machine. It makes me feel happy to be in robotics. At the end of a long day when I’m tired, it helps me put all of that away. I want to be a game designer when I grow up.”

- TANJIRESE
BOARD OF DIRECTORS

Soledad O’Brien, Chair
STARFISH MEDIA GROUP

Diana Taylor, Vice Chair
SOLERA CAPITAL LLC

Pedro A. Noguera, Secretary
GRADUATE SCHOOL OF EDUCATION + INFORMATION SCIENCES, UCLA

Paulo Pena, Treasurer
WYNDHAM HOTEL GROUP

Lucy N. Friedman, President
EXPANDED SCHOOLS

Sayu Bhojwani
THE NEW AMERICAN LEADERS PROJECT

Roger Blissett
RBC CAPITAL MARKETS, LLC

Leon Botstein
BARD COLLEGE

Kevin Brandmeyer
GOLDMAN SACHS

Jé Carr
TWITTER

Edith W. Cooper
GOLDMAN SACHS

Mimi Clarke Corcoran
NEW VISIONS FOR PUBLIC SCHOOLS

Esther Dyson
EDVENTURE HOLDINGS

Jay L. Kriegel
RELATED COMPANIES

Stanley S. Litow
IBM, IBM INTERNATIONAL FOUNDATION

Tara Nathan
MASTERCARD

Randolph Nelson
SANGUINE GAS EXPLORATION, LLC

Frederica P. Perera
COLUMBIA CENTER FOR CHILDREN’S ENVIRONMENTAL HEALTH

William L. Presutti
FIDELITY INVESTMENTS

Jennifer J. Raab
HUNTER COLLEGE

Rachel Skaistis
CRAVATH, SWAIN + MOORE

Herbert Sturz, Founding Chair
OPEN SOCIETY FOUNDATIONS

Christopher D. Swope
LIVE NATION ENTERTAINMENT

LEADERSHIP TEAM

Lucy Friedman
PRESIDENT

Rebecc Benitez
DIRECTOR OF HUMAN RESOURCES + ADMINISTRATION

Katie Brohawn
SENIOR DIRECTOR OF RESEARCH

Jennifer Curry
CHIEF OPERATING OFFICER

Sabrina Gomez
DIRECTOR EXPANDED STEM OPPORTUNITIES

Monica Ingkavet
SENIOR DIRECTOR OF OPERATIONS

Rashida Ladner-Seward
DIRECTOR OF PROGRAM SUPPORT

Deb Levy
DIRECTOR OF COMMUNICATIONS + MARKETING

Marissa Martin
DIRECTOR OF POLICY + GOVERNMENT RELATIONS

Laura Scheck
DIRECTOR OF SCHOOL SUPPORT

Charles (Chirag) Shah
CHIEF FINANCIAL OFFICER

Jama Toung
CHIEF DEVELOPMENT OFFICER

Saskia Traill
VICE PRESIDENT OF POLICY + RESEARCH

Chris Whipple
VICE PRESIDENT OF PROGRAMS

JUNIOR BOARD

Natalia Garzon
CENTER FOR REPRODUCTIVE RIGHTS

Ben Guttmann
DIGITAL NATIVES GROUP

Danielle Kennedy
JP MORGAN

Joseph Mensah
JAT CAPITAL MANAGEMENT

Omar Edward Njie
DELOITTE

Megan O’Grady
DIGITASLB

Lito Soi
CITI CARD

Adam Steiner
TD SECURITIES

Jess Stowe

Lisa Toledano
INTERNATIONAL HIGH SCHOOL AT UNION SQUARE

Cole Weston
DUNE REAL ESTATE PARTNERS LP

Risa Whipple
EAST SIDE HOUSE SETTLEMENT
“What would his life be like without expanded learning? He goes from home to school, school to home. That’s it. He asks me, ‘Mom, can I go outside?’ But we live in the projects and there’s nothing there for him. Expanded learning is so important to his life. He wants to be a chemist. He keeps saying it, so I know he’ll do it.”

- LOUIS’S MOM

“It’s not just about taking a photo. It’s about telling a story. It’s about finding something interesting in common places.”

- WILSON
ExpandED Schools is a nonprofit dedicated to closing the learning gap by increasing access to enriched education experiences.

In 1998, we were founded as The After-School Corporation through a challenge grant from the Open Society Foundations and created the nation’s first citywide system of K-12 after-school programs. Over time, we leveraged public and private dollars to turn that initial investment into $737,458,810 - just over a 6:1 match.

More importantly, in that time we have expanded opportunities for more than 800,000 students - whether in school, after school or during the summer - seeking to ensure that all kids have a chance to discover their talents and develop their full potential.

Get in touch at info@expandedschools.org

Follow us at www.expandedschools.org and facebook.com/expandedschools

DONATE TODAY!