



ExpandedED Schools

Close the learning gap. Open the world.

ANNUAL REPORT

2015

WHAT HAPPENS WHEN YOU REIMAGINE SCHOOLS?

You can create joy, spark curiosity and nurture talent. You close the learning gap and open the world.

This past year, your contribution:



Expanded opportunities for
106,619
students



Trained
3,568
educators from
962
schools + community organizations



Supported
76
schools with grants, onsite coaching and capacity building



Offered more than
1,200
arts + sports clubs



Inspired
1,438
middle school students in book clubs to read more than
4,600
books



Provided more than
8,000
hours of STEM activities

In supporting our work of building bridges between schools and community partners, you have cultivated future leaders, promoted teamwork, instilled passion, provided role models and renewed excitement for learning. But the kids in ExpandedED Schools can tell you in their own words just what your support has meant to them. Enjoy their photos and quotes throughout this report.

“One time, our teacher’s laptop was hacked. So we set up a crime scene to figure it out. Our teacher had notes, and every day she would give us step-by-step instructions. We got the last bit of evidence and went to a conference table. **We sat down and combined all of our notes together. We used clues,** even if we didn’t have all the evidence.”

- DAJAMAR



“[Lamont’s] job is the head detective. **He wants to be a lawyer.**”

- DAJAMAR

“The head detective is kind of like a teacher in the class. You guide people. **I feel like I’m a leader.**”

- LAMONT

FINANCIALS

Net assets from prior years for use in 2015	\$ 5,846,266
2015 revenue and support	\$ 15,975,571
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Total	\$ 21,821,837

Expenses	\$ 16,891,609
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Net assets year-end (restricted and unrestricted)	\$10,899,383
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“I’m happy all day Wednesday because I know I have cooking in the afternoon. **I learned how to make good food from what’s available.** The other day, I made a salad out of eggs and potato, and I made a sauce. **When you make something that good, it shows you’re successful.”**

- AMADOU

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Thanks to the generosity of the following donors, we helped thousands of kids discover their talents and develop their full potential in school year 2014-2015.

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* PORTION OR ALL OF CONTRIBUTION(S) FOR EVERY HOUR COUNTS



“**Step helps me express myself.** Everything dissipates. I have no worries. Miss Jennifer is another mom to us. This is another home. **We are a family.**”

- **ASHANTI**

“Step is a whole other world. It releases your stress. **I get confidence from it.**”

- **COLLISHA**



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“I expected robotics to be boring, but something that surprised me was that we were actually building a machine. It makes me feel happy to be in robotics. At the end of a long day when I’m tired, it helps me put all of that away. I want to be a game designer when I grow up.”

- TANJIRESE

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“**What would his life be like without expanded learning?** He goes from home to school, school to home. That’s it. He asks me, ‘**Mom, can I go outside?**’ But we live in the projects and there’s nothing there for him. Expanded learning is so important to his life. **He wants to be a chemist.** He keeps saying it, so I know he’ll do it.”

- **LOUIS’S MOM**

“It’s not just about taking a photo. **It’s about telling a story.** It’s about finding something interesting in common places.”

- **WILSON**



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ExpandedED Schools is a nonprofit dedicated to closing the learning gap by increasing access to enriched education experiences.

In 1998, we were founded as The After-School Corporation through a challenge grant from the Open Society Foundations and created the nation's first citywide system of K-12 after-school programs. Over time, we leveraged public and private dollars to turn that initial investment into \$737,458,810 - just over a 6:1 match.

More importantly, in that time we have expanded opportunities for more than 800,000 students - whether in school, after school or during the summer - seeking to ensure that all kids have a chance to discover their talents and develop their full potential.

Get in touch at info@expandedschools.org

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