ANNUAL REPORT

WORKING TO ENSURE THAT ALL KIDS, FROM EVERY ZIP CODE, HAVE OPPORTUNITIES TO DISCOVER THEIR TALENTS AND DEVELOP THEIR FULL POTENTIAL.

More hours in the school day. More role models in the classroom. More enrichments like sports, the arts, STEM and character-building activities. These are the supports and experiences kids need in order to grow into caring, confident and successful adults.
As you can see throughout this report, the students in our schools are one in a million. And thanks to you, we are on our way to reaching our millionth student this school year.
When I grow up, I want to be a scientist or engineer.

With global warming, we might have to find an alternative planet to live on, and Mars is one option. We need to see Mars for ourselves, and not just through a robot’s eyes.

CHLOE, 6TH GRADER IN BROOKLYN

Recording Studio is my favorite expanded day class.

We work on a digital audio workstation. I come up with the sounds on the keyboard, and then I put it together. At first, it felt a little hard. But now it’s so much easier.

CHRISTOPHER, 6TH GRADER IN THE BRONX
## FINANCIALS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net assets from prior years for use in 2016</td>
<td>$ 6,446,540</td>
</tr>
<tr>
<td>2016 revenue and support</td>
<td>$ 144,069,436</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$ 20,515,976</strong></td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Expenses</td>
<td>$ 17,094,661</td>
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<tr>
<td>Net assets year-end</td>
<td>$ 7,874,158</td>
</tr>
<tr>
<td>(restricted and unrestricted)</td>
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I do Cooking Club every day at school. I didn’t really like onions before I joined Cooking Club but then I started eating foods with onions. I didn’t realize we were going to chop the onions;

“I thought the teachers would do it. But now I have skills.”

**Naomi, 6th grader in Queens**
My favorite class is Humanities. We’re reading a book called *Warriors Don’t Cry*, which is about people who protested a long time ago.

“I think it’s okay to cry.”

Sometimes people have to cry and let it out. If I were a magician and could change anything about the world, I would wipe away all violence.

TREYVEYON, 6TH GRADER IN HARLEM
82nd Street Academics
Abundant Waters
After School Matters, Chicago
Areté Education
Asphalt Green
Aspira of New York
Beam Center
Bergen Basin Community Development Corp.
Boston After School & Beyond
Brooklyn Community Services
Bronxworks
BELL (Building Educated Leaders for Life)
CAMBA
Center for Educational Pathways
Child Center of New York
Children's Art and Science Workshop
Child First Authority
Citizen Schools
City Parks Foundation
City Year
Columbia University Teachers College
Committee for Hispanic Children and Families
Community Resource Exchange
Cypress Hills Local Development Corp.
Directions For Our Youth
East Side House Settlement
Educational Alliance
Educational Video Center
Family League of Baltimore City
Family Service Society of Yonkers
Generation Schools Network
Global Kids
Good Shepherd Services
Grand Street Settlement
Harlem Dowling-West Side Center for Children & Family Services
Henry Street Settlement
Hudson River Museum
Institute for Contemporary Psychotherapy
Institute of Play
Intrepid Sea, Air & Space Museum
Inwood House
Jewish Community Council of Greater Coney Island
Kids Creative
Kingsbridge Heights Community Center
The LAMP
Learning through an Expanded Arts Program (LEAP)
Mentoring in Medicine
Mentoring Partnership
Morningside Center for Teaching Social Responsibility
Move This World
Nashville After Zone Alliance
Neighborhood Initiatives Development Corporation
Nepperhan Community Center
New Settlement Apartments / The Crenulated Co.
New York Hall of Science
NIA Community Services Network
NYU Tandon School of Engineering
Partnership for Children & Youth, Bay Area, CA
Phipps Community Center
Prime Time Palm Beach County
Police Athletic League
Providence After School Alliance
Ramapo for Children
ReNEW Schools
Research Foundation of CUNY / Medgar Evers College ACE
Roads to Success
Samuel Field YM & YWHA
SCAN New York
SoBRO (South Bronx Overall Economic Development Corp)
South Asian Youth Action
Southern Queens Park Association
Sports & Arts in Schools Foundation
St. Nicks Alliance Corporation
Stanley M. Isaacs Neighborhood Center
Strycker's Bay Neighborhood Council
Sunnyside Community Services
The Center for Popular Democracy
The Children’s Aid Society
The Sylvia Center
University Settlement Society of New York
WHEDco (Women’s Housing and Economic Development Corporation)
YMCA of Greater New York
Youthprise, Twin Cities, MN
"I love dancing.

We’re learning about dances that evolved from a long time ago. My muscles hurt afterwards because we practice anywhere from five minutes to a whole hour. I’m surprised at how flexible I am and how fast I can be.

SHAWN, 7TH GRADER IN THE BRONX

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"I love to read. I want to study journalism in college.

When I grow up, I’d love to write an autobiography. I feel like I’d find myself.

JADA, 8TH GRADER IN THE BRONX

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“My best advice is never change for anyone. Be yourself no matter what happens. Don’t judge people just because of how they look or act. You don’t know what they’ve been through in their life.

MODESTY, 6TH GRADER IN THE BRONX

Some people say that boys are better in math and girls are better in English language arts because girls like sitting down and being calm and boys are more energetic and like building.

I disagree. My favorite subject is math.

LEAH, 6TH GRADER IN THE BRONX
$1,000,000 +
Ford Foundation
New York City Council
New York City Department of Education
Noyce Foundation and STEM Next *
The Pinkerton Foundation
The Robin Hood Foundation
United States Department of Education
The Wallace Foundation *

$100,000 – $999,999
Dalio Foundation
Gerstner Family Foundation
W.K. Kellogg Foundation
Charles Stewart Mott Foundation *
Rona and Randolph Nelson
New York City Department of Youth and Community Development
The New York Community Trust
New York Life Foundation
New York State Education Department
Overdeck Family Foundation

$10,000 – $99,999
Altman Foundation
Catherine and Joseph Aresty Foundation
Beachwold Residential LLC
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Esta Stecher
Art Steinmetz
Elizabeth B. Strickler and Mark T. Gallogly
Christopher Swope and John Flippen
Allison Thrush and Arthur C. Chang
Laurie M. Tisch
U.S. Residential Group LLC / Island Capital Group LLC
United Federation of Teachers
USI Insurance Services
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Evan Wu

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Stoli Group USA  
Herbert Sturz  
Christopher Swope, Live Nation  
Union Square Hospitality Group  
Evan Wu

* INCLUDES SUPPORT FOR EVERY HOUR COUNTS

“Baseball teaches a lot about life –

how to have faith in my community, how to trust, leadership. I’m the assistant captain. I’ve learned coping mechanisms—taking a deep breath, counting to ten, taking a walk around.

RYAN, 7TH GRADER IN THE BRONX
I did the school play last year. It was nerve-racking on the day of the show. At first I was crying.

"Then I remembered that my friends supported me."

So I was good after the first number. I didn’t care what people would think.

GRANDEE, 8TH GRADER IN THE BRONX
ExpandED Schools is a nonprofit dedicated to closing the learning gap by increasing access to enriched education experiences.

In 1998, we were founded as The After-School Corporation (TASC) through a challenge grant from the Open Society Foundations and created the nation’s first citywide system of K-12 after-school programs. Over time, we leveraged public and private dollars to turn that initial investment into $752 million – just over a 6:1 match.

More importantly, in that time we have grown to support a network of nearly 100 school-community partnerships throughout the five boroughs that implement our model for expanded learning and improve student outcomes in the following ways:

84% of our students show growth in social and emotional skills

Students in our mature schools show 2x more growth in math and English language arts than students citywide

We’ve improved attendance at 3x the rate of schools citywide

More than 90% of our parents, teachers and students feel strongly connected to their school
Get in touch at info@expandedschools.org
Learn more at www.expandedschools.org

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Close the learning gap.
Open the world.