# Budget Worksheet

Please submit your planned budget allocation and provider information for the High-Impact Tutoring 2023-24 school year through this form.

School DBN: *

Grade-Band/Subject Focus: *

Person completing this form: *

(Last, First)

Title: *

E-mail address: *

Include @schools.nyc.gov

## Provider: *

Please select the appropriate provider below. If you plan to engage multiple providers, please complete the information for one of these providers below. You will have the opportunity to complete the budget allocation information for each individual provider you plan to engage as you continue this form.

[                                                                    ]

## How many students will be supported by this provider? *

Enter a number.

[                              ]

## When will this vendor provide this support? *

○  Fall 2023 (October to December)

○  Spring 2024 (January to June)

○  Full Year (October 2023 to June 2024)

## Budget allocations (Provider 1): *

Please select ALL budget object codes you intend to use:

☐  130 (Instructional Supplies)

☐  198 (General Office Supplies)

☐  199 (Educational/Instructional Software)

☐  337 (Textbooks)

☐  685 (Professional Services - Education - Company & Individual Consultants)

☐  689 (Professional Services - Curriculum & Professional Staff Development)

☐  695 (Educational & Recreational Expenses for Youth Programs)

☐  Other - CUNY Reading Corps/CUNY Tutor Corps (Service only)

Will any per diem be needed? *

◯ Yes

◯ No

Will any per session be needed for teachers? *

◯ Yes

◯ No

Will any per session be needed for paraprofessionals? *

◯ Yes

◯ No

Will any per session be needed for the principal? *

◯ Yes

◯ No

Will any per session be needed for the AP(s)? *

◯ Yes

◯ No

Will any preparation period coverage be needed for teachers? *

◯ Yes

◯ No

Please upload a copy of the quote dated July 1st you received
for this provider. *

⊕ Drop files here

## Does your site intend to use another provider? *

○ Yes

○ No

Submit

Never submit passwords through this form. Report malicious form

⊕ Drop files here